

Foster School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,708,704
Total District Enrollment*:	379
Total District Per Pupil:	\$ 9,785
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,557,942
In-District Enrollment:	378
In-District Per Pupil:	\$ 9,413
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,658,577
In-District Enrollment:	378
Adj. District Per Pupil:	\$ 9,679
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,708,704	\$ 614,452	\$ 0	\$ 34,588	\$ 0	\$ 0	\$ 3,059,665
% of Total Expenditures:	100.00%	16.57%	0.00%	0.93%	0.00%	0.00%	82.50%
Program Enrollment:		8.94	N/A	31.00	0.29	N/A	369.06
% Involvement:		2.36%		8.18%	0.08%		97.38%
Instruction							
Expenditures:	\$ 2,342,671	358,870	0	34,588	0	0	1,949,213
% of Total Expenditures:	63.17%	9.68%	0.00%	0.93%	0.00%	0.00%	52.56%
Instructional Support							
Expenditures:	\$ 263,053	75,196	0	0	0	0	187,857
% of Total Expenditures:	7.09%	2.03%	0.00%	0.00%	0.00%	0.00%	5.07%
Operations							
Expenditures:	\$ 861,764	132,186	0	0	0	0	729,578
% of Total Expenditures:	23.24%	3.56%	0.00%	0.00%	0.00%	0.00%	19.67%
Other Commitments							
Expenditures:	\$ 50,127	48,182	0	0	0	0	1,945
% of Total Expenditures:	1.35%	1.30%	0.00%	0.00%	0.00%	0.00%	0.05%
Leadership							
Expenditures:	\$ 191,089	17	0	0	0	0	191,071
% of Total Expenditures:	5.15%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.